

OCEAN CITY,NJ COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

CAPER

CONSOLIDATED ANNUAL PERFORMANCE AND EVALULATION REPORT (DRAFT)

FISCAL YEAR 2020

SEPTEMBER I, 2020 TO AUGUST 31, 2021

CITY OF OCEAN CITY CAPITAL PLANNING OFFICE 86I ASBURY AVE. OCEAN CITY, NJ 08226

NOVEMBER 2021

PREPARED BY:



WE GROW COMMUNITIES

City of Ocean City

Consolidated Annual Performance and Evaluation Report (DRAFT) Fiscal Year 2020

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Progress was made during the 2020 Program Year primarily in the purchase of ADA mats for the city's beaches which assist the City's disabled population.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	5	2	40.00%	1	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / CDBG-CV: \$69695	Homeowner Housing Rehabilitated	Household Housing Unit	12	0	0.00%			
Affordable Housing	Affordable Housing	CDBG: \$ / CDBG-CV: \$69695	Other	Other	0	0		14	0	0.00%

Non-Housing Community Development	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$215148	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	1855	92.75%	761	0	0.00%
Non-Housing Community Development	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$215148	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%	145	0	0.00%
Non-Housing Community Development	Non-Housing Community Development	CDBG:\$/ CDBG-CV: \$215148	Jobs created/retained	Jobs	0	0		14	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The current Consolidated Plan lists improvements to public facilities and the assistance of residents through public services as high priority needs. The program's support for, improvements to the Bayside Center and supplying Mental Health counseling to Housing Authority residents, addresses those needs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	0
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	0
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

No activities were completed during the 2020 program year, therefore no accomplishment data is available.

CR-15 - Resources and Investments 91.520(a)

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	287,573	175,135
Other	public - federal	284,843	

Identify the resources made available

Table 3 - Resources Made Available

Narrative

Ocean City's 2020 CDBG formula allocation was \$287,573. The City also received \$284,843 in CDBG-CV funding.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	93.25	Jurisdiction
Eligible Census areas	0	6.75	Census areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

Priot year funds spent on the Bayside Center were the only non-citywide projects.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Using local funds, Ocean City supplemented the implementation of the CDBG program. Additionally, the rehabilitation project at the Bayside Center has included local and Cape May County funds in recent years.

The Bayside Center is a county- owned property located within the jurisdiction that was used to address the needs identified in the current Consolidated Plan and Annual Action Plan.

Additionally funds go toward a mental health coordinator for the federally funded Ocean City Housing Authority.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	14	0
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	14	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	0	0
Number of households supported through		
Rehab of Existing Units	0	0
Number of households supported through		
Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

There were no affordable housing activities included in the 2020 Action Plan.

Discuss how these outcomes will impact future annual action plans.

Appropriate projects to improve public facilities will continue to be considered for future funding under the City's CDBG program, but other activities will be considered as well.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Ocean City participates in the Southern New Jersey Continuum of Care (SNJCoC) of which Cape May County is a member. Other member counties are Gloucester, Camden and Cumberland Counties.

The CoC's Street Outreach is an aggressive effort to locate unsheltered homeless people throughout the CoC's geography and at facilities of community providers, particularly people who are elusive or not active help-seekers who are at risk for long term homelessness, to engage them in housing programs, services and care. The SNJCoC works to improve system-wide planning for reaching the unsheltered. Through the use of its various subcommittees, the SNJCoC reviews/updates both emergency response and long-term permanent housing options for the unsheltered monthly.

The Social Services Department of the City of Ocean City provides outreach to persons who are homeless or at-risk of homelessness. The PATH program administered by Cape Counseling Services does street outreach to persons who are unsheltered and have mental health issues. The CoC is implementing a Coordinated Assessment process, which includes the use of a standardized assessment tool – the VI-SPDAT (Vulnerability Intake – Service Prioritization Decision Assistance Tool) and a call-in center in order to allow for equal access to all those seeking assistance throughout the geographic region encompassed by the SNJCoC. Assessment is standardized through use of the VI-SPDAT, which the CoC has adopted for prioritizing referrals for PSH and RRH based on acuity of needs. The CoC is phasing in use of VI-SPDAT for prioritizing other types of assistance as well. Referrals are coordinated by Community Planning and Advocacy Council (CPAC). The CoC is working with the HMIS Lead agency and vendor to coordinate referrals via by-name HMIS list to house households faster.

Representatives of the City participate in the CoC, which also includes the County's providers of health, mental health and other services.

According to the Point-in-Time (PIT) survey conducted on January 26, 2021, there were 113 homeless individuals in Cape May County. It is unknown how many of the 113 were in Ocean City.

Addressing the emergency shelter and transitional housing needs of homeless persons

Cape May County has a mix of facilities for emergency, transitional and permanent supportive housing. None of the existing shelters are emergency shelters. Family Promise, a program using church

facilities for overnight family use, requires an extensive in-take process including background checks and drug testing. Family Promise considers itself a non-traditional sheltering program. The program also offers a day program at their facility complete with showering and laundry facilities and computers. Case management is a core component of the program. In addition, the County uses motel vouchers to house up to 252 persons – including families.

There is one transitional housing facility for single women and families who are victims of domestic violence. Also, the Center for Family Services (CFS) provides a youth shelter for homeless and/or runaway youth.

Persons who become homeless in Ocean City and Cape May County remain homeless because they have a difficult time finding affordable housing. Compounding the problem is that affordable housing that is available may not be accessible without a private automobile. Ocean City must rely on the Continuum of Care to set the goals for addressing the short-term goals for homeless services while working on the long-term goal of creating affordable housing and job opportunities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

There are prevention programs located in the County that provide rent and utility assistance. The Division of Social Services provides rent and utility assistance. The recent designation of OCEAN, Inc. as the Community Action Agency will increase the number and types of such programs. The Native American Advancement Corporation provides weatherization as well as heater repair/replacement services. Catholic Charities also administers homeless prevention programs providing utility assistance, rental assistance and security deposits to households at risk of homelessness. To combat rent and mortgage issues brought on by the Covid-19 pandemic Ocean City allocated CDBG-CV funds to mortgage and rental assistance.

The Systems Evaluation Committee of the CoC reviews HMIS data for households seeking prevention assistance and the first-time homeless households in shelter to develop a profile of the households most likely to fall into homelessness. The CoC works with prevention services providers to determine the most effective method for targeting prevention resources and services such as family reunification, childcare, financial management help, legal services and financial assistance that can stop households from becoming homeless. Center for Family Services, Catholics Charities and NJDCA Division of Housing and Community Resources also administer homeless prevention programs providing utility assistance, rental assistance and security deposit to households at risk of homelessness and the Social Services agencies in each county provide rental assistance, childcare and transportation to those individuals and families eligible for TANF or General Assistance.

Discharge planning from institutions is very important in preventing homelessness. Each institution has a discharge policy that places people in housing situations upon release. The SNJCoC has a Discharge Planning subcommittee that meets monthly to discuss issues related to discharge planning and to develop strategies to be used to ensure that no one is discharged from an institution into homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Cape May County Comprehensive Emergency Assistance Services (CEAS) Committee, a subcommittee of the Human Services Advisory Committee (HSAC), meets every other month to discuss local issues and receive updates on CoC activities. Service providers deliver quality case management and intervention services to prevent and end homelessness as quickly as possible. In addition, the SNJCoC has maintained or implemented several subcommittees that work to address the specific needs of specific target populations such as homeless youth, the chronically homeless and veterans.

The SNJCoC Executive Board and the Systems Evaluation committee continually review and discuss actions needed to reduce the number of chronically homeless in the region.

As for veterans, the SNJCoC has implemented a Veterans Task Force that works to end homelessness among veterans within the SNJCoC region. The task force has two components. The first is a master list committee which functions as a multi-agency case management conferencing committee whereby a list of all known homeless veterans is developed and maintained. The committee meets monthly to discuss the veteran cases and progress made to house each veteran on the list including services provided/needed. The second is a Leadership Council which is comprised of policy makers and agency leaders who work to address issues and/or concerns that have created barriers in assisting/housing veterans. The County received Emergency Solutions (ESG) funds from the NJ Department of Community Affairs to provide rapid re-housing services. Referrals are made to Catholic Charities Supportive Services for Veteran Families (SSVF) program for the homeless veterans.

Monthly workgroup meetings identify emerging issues and the COC works to address these concerns. In the past few months, the County received Emergency Solutions Grant (ESG) funds from the NJ Department of Community Affairs to provide rapid re-housing services. Referrals are made to Catholic Charities Supportive Services for Veteran Families (SSVF) program for homeless veterans.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Ocean City Housing Authority (OCHA) and the City have a history of working together. Since SuperStorm Sandy, the City has taken an active role in assisting the Housing Authority to maintain and improve their properties. CDBG funding included replacing roofs on Peck's Beach Village units with FY 2012 and 2013 funding. In FY2020, funds were allocated to the OCHA for a Mental Health Coordiantor position to assist residents of public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Housing Authority staff meets annually with the Resident Advisory Board (RAB) to discuss the anticipated funding, capital improvement projects and any policy changes. The purpose of these meetings is to answer residents' questions and to consider resident suggestions including those associated with homeownership.

Actions taken to provide assistance to troubled PHAs

The Ocean City Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has taken steps to develop more affordable housing. The City recently changed its zoning to encourage more upper story apartment development in the central business district. It has also passed a Coastal Cottage Ordinance allowing for development of smaller single-family homes on small lots to promote affordability.

Ocean City has begun to implement a Market-to-Affordable program that will use the City's Affordable Housing Trust Fund to reduce the cost of market rate housing to a level that is affordable to households with mid-level incomes

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

One of the underserved needs is access to low cost facilities and services. The ongoing rehabilitation of the Bayside Center is restoring a neighborhood asset that meets the needs of low-income residents, especially those from Peck's Beach public housing. The center provides recreation and educational activities to neighborhood residents. Additionally, the use of CDBG funds are being used to address the mental health needs of Housing Authority residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In the event a dwelling has lead contaminated dust, lead contaminated paint or lead contaminated soil, referrals are made to the Cape May County Health Department, Environmental Health Division. The Health Department has two certified lead inspectors on staff to respond to childhood lead poisonings. Notification is given to the responsible party to abate the condition. Follow-up visits are conducted with the potential for legal action if abatement has not been completed. If necessary, the Health Department will take the property owner to court to force the removal of the hazards

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Over the last 20 years, Ocean City's tourist season has continued to increase further beyond the summer months. The increasing length of the tourist season improves job stability. Ocean City continues to work with businesses to promote a longer season. The City provides services and maintains infrastructure in recognition that the community is a year-round community. Also, to expand employment opportunities for persons in the City employed by the tourist industry, Ocean City coordinates construction of some of its capital projects to the "off-season", creating local job opportunities for the seasonal tourist industry workers.

The Ocean City Neighborhood and Social Services office assist residents with emergency food referrals, referrals to other agencies for services, fare free applications and a kiosk to apply for food stamps on line or unemployment. The office also assists with applications such as the LIHEAP grant to help with a heating bill.

Staff with the City's Neighborhood and Social Services office refers persons in need of assistance with jobs or skills to the Atlantic Cape May Workforce Investment Board (WIB). WIB has a One-Stop Career Center available to residents. Ocean City's Municipal Welfare Director has been actively involved in creation of the consolidated system. The One-Stop Career Center offers assistance with developing job readiness, creating career/job search plans, and provides tools and resources needed to implement an effective career/job search plan.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Ocean City's Department of Financial Management is the office that implements the Consolidated Plan, the five-year strategic plan, and Annual Action Plans.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In 2020, the City allocated CDBG funding for a mental health coordinator for the City's Housing Authority. The City is also working to expand the supply of affordable housing with the Ocean City Housing Authority.

Additionally, the City's Division of Municipal Welfare works with the social services agencies in the County to connect clients to services. The services include coordination between the OCHA and private housing providers to address homelessness and those at risk of homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City submitted a Analysis of Impediments in the Program Year 2018 to coincide with its new Consolidated Plan. In the AI the identified impediments are:

- Insufficient supply of affordable housing for low- and moderate-income households insufficient supply of accessible housing for residents with disabilities
- Lack of access to year-round full-time employment and accessible regional public transportation
- Need for coordinated fair housing education and enforcement

While Ocean City is grateful for its annual CDBG allocation, it clearly is not enough to address all of these impediments at once. Actions that have been taken, though, include:

- To encourage affordable housing, outdated land use regulations and low-income homeownership, the City created an updated zoning ordinance. This change will encourage more upper story apartment development in the central business district. It has also passed a Coastal Cottage Ordinance allowing for development of smaller single-family homes on small lots to promote affordability.
- Ocean City has begun to implement a Market-to-Affordable program that will use the City's Affordable Housing Trust Fund to reduce the cost of market rate housing to a level that is affordable to households with mid-level incomes.

The City has taken steps to allow for development of more affordable housing by amending a portion of its zoning ordinance to allow for more affordable housing options. In addition, Ocean City is actively working with the OCHA to develop a plan to construct additional rental housing.

The City continues to work with the OCHA to develop additional affordable housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's standards and procedures for CDBG compliance monitoring are designed to ensure that:

1) objectives of the National Affordable Housing Act are met,

2) program activities are progressing in compliance with the specifications and schedule for each program, and

3) recipients are in compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing and minimize displacement of low-income households.

Minority Business Outreach - The City encourages participation by minority-owned businesses in CDBGassisted activities and maintains records concerning the participation of minority-owned businesses to assess the results of its efforts and to complete the annual "Minority Business Enterprise Report" to HUD. Qualified minority contractors are encouraged to bid on CDBG projects.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City will be placing the CAPER document on public display for a period in excess of the required 15 days, from November 9, 2021 through November 24, 2021. Copies will be placed on the City's website. The public was notified of the public comment period by an advertisement which appeared in the local publication *Press of Atlantic City*. Also, a virtual public hearing is scheduled to be held on November 22, 2021.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Ocean City will continue to seek effective, efficient ways to utilize its scarce CDBG resources. In 2021, the City plans to continue to support the hiring of a Mental Health Coordinator for the City's Housing Authority, as well as using CDBG funds to continue to rehabilitate the Bayside Center, located in a low-mod area.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Ocean City will continue to seek effective, efficient ways to utilize its scarce CDBG resources. In 2021, the City plans to continue to support the hiring of a Mental Health Coordinator for the City's Housing Authority, as well as using CDBG funds to continue to rehabilitate the Bayside Center, located in a low-mod area.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

PR02 PR03 PR26 PR26CV

IDIS - PR02			Office Integra	artment of Housing and Urban Development of Community Planning and Development ated Disbursement and Information System of Activities By Program Year And Project OCEAN CITY,NJ				DATE: TIME: PAGE:	11-03-21 11:10 1
REPORT FOR CPD	PROGRAM:	CDBG							
PGM YR:		2020							
		Formula and Competitive Grants only							
Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	1	Housing Authority mental health services	51	Public Service Mental Health Services - OCHA (2020)	Open	CDBG	\$43,135.00	\$22,850.14	\$20,284.86
		Project Total					\$43,135.00	\$22,850.14	\$20,284.86
	2	Administration	47	Administration	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			49	Administration and Planning (2020)	Open	CDBG	\$57,514.00	\$49,669.60	\$7,844.40
		Project Total					\$57,514.00	\$49,669.60	\$7,844.40
	5	CV Tabernacle COVID Remote Learning Program	52	CV Tabernacle COVID Remote Learning Program (2020)	Open	CDBG	\$31,548.00	\$31,548.00	\$0.00
		Project Total					\$31,548.00	\$31,548.00	\$0.00
	8	ADA Beach Ramps and Mats	56	ADA Improvements Beach Ramps and Mats (2020)	Open	CDBG	\$155,376.00	\$0.00	\$155,376.00
		Project Total					\$155,376.00	\$0.00	\$155,376.00
	Program Total					CDBG	\$287,573.00	\$104,067.74	\$183,505.26
	2020 Total						\$287,573.00	\$104,067.74	\$183,505.26
Program Grand Tot	tal					CDBG	\$287,573.00	\$104,067.74	\$183,505.26
Grand Total							\$287,573.00	\$104,067.74	\$183,505,26

Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2020 OCEAN CITY Page: 1 PGM Year: 2018 Project: 0001 - Public Facilities DIS Activity: 44 - Bayside Center Status: Open Location: 520 Bay Ave Ocean City, NJ 08226-3927 Objective: Create suitable living environments Outcome: Availability/accessibility Matrix Code: Neighborhood Facilities (03E) National Objective: LMA Activity to prevent, prepare for, and respond to Coronavirus: No initial Funding Date: 01/28/2020 Description: Phase III.Roof, siding, gutters, downspouts, of the Bayside Center Financing Funded Amount Drawn In Program Year Drawn Thru Program Total Total Total 101 818MC340130 \$232,613.00 \$15,750.00 \$1140	Alrear: 2018 lect: 0001 - Public Facilities A Year: 2018 lect: 0001 - Public Facilities A Keir: 44 - Bayside Center us: Open us: Open S 20 Bay Ave Ocean City, NJ 08226-3927 Outcome: Availability/accessibility Matrix Code: Neighborhood Facilities (03E) National Objective: LMA vity to prevent, prepare for, and respond to Coronavirus: No al Funding Date: 01/28/2020 cription: selliRoot, siding, gutters, downspouts, of the Bayside Center uncing 10/28/2020 cription: selliRoot, siding, gutters, downspouts, of the Bayside Center uncing 10/28/2020 cription: selliRoot, siding, gutters, downspouts, of the Bayside Center uncing 10/28/2020 tail Total 2018 B18MC340130 \$232,613.00 \$15,750.00 tail Total 2018 DisMC340130 \$232,613.00 \$140,188.00 posed Accomplishments s232,613.00 \$15,750.00	10 mil 10	NO.		U.S. Department of I				100000000	04-Nov-202
CDBG Activity Summary Report (GPR) for Program Year 2020 OCEAN CITY PRM Year: 2018 Project: 0001 - Public Facilities IDIS Activity: 44 - Bayside Center Status: Open Objective: Create suitable living environments Location: 520 Bay Ave Ocean City, NJ 08226-3927 Objective: Create suitable living environments Location: 520 Bay Ave Ocean City, NJ 08226-3927 Objective: Create suitable living environments National Objective: LMA Activity to prevent, prepare for, and respond to Coronavirus: No Initial Funding Date: 01/28/2020 National Objective: LMA Peser Illifonol, Financing Fund Type Grant Year Grant Funded Amount Drawn In Program Year Drawn Thru Program CDBG EN 2018 B18MC340130 \$232,613.00 \$11,750.00 \$14,400 Proposed Accomption: Funded Amount Drawn In Program Year Drawn Thru Program CDBG EN 2018 B18MC340130 \$232,613.00 \$11,750.00 \$14,400 Proposed Accomption: Funded Amount Drawn In Program Year Drawn Thru Program S232,613.00 \$13,400 \$1400<	Alrear: 2018 lect: 0001 - Public Facilities A Year: 2018 lect: 0001 - Public Facilities A Keir: 44 - Bayside Center us: Open us: Open S 20 Bay Ave Ocean City, NJ 08226-3927 Outcome: Availability/accessibility Matrix Code: Neighborhood Facilities (03E) National Objective: LMA vity to prevent, prepare for, and respond to Coronavirus: No al Funding Date: 01/28/2020 cription: selliRoot, siding, gutters, downspouts, of the Bayside Center uncing 10/28/2020 cription: selliRoot, siding, gutters, downspouts, of the Bayside Center uncing 10/28/2020 cription: selliRoot, siding, gutters, downspouts, of the Bayside Center uncing 10/28/2020 tail Total 2018 B18MC340130 \$232,613.00 \$15,750.00 tail Total 2018 DisMC340130 \$232,613.00 \$140,188.00 posed Accomplishments s232,613.00 \$15,750.00	2	uşth.			이야지 않는 것이 집에 집에 많이 없다.	지하는 것이 같은 것이 같은 것이 없다.			
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Activity to prevent, prepare for, and respond to Coronavirus: No Initial Funding Date: 01/28/2020 Description: Phase III:Roof, siding, gutters, downspouts, of the Bayside Center Financing Total Fund Type Grant Year Grant Funded Amount Drawn In Program Year Drawn Thru Program CDBG EN 2018 B18MC340130 \$232,613.00 \$15,750.00 \$140 Proposed Accomplishments	vity to prevent, prepare for, and respond to Coronavirus: No al Funding Date: 01/28/2020 cription: sel III:Roof, siding, gutters, downspouts, of the Bayside Center uncing Total Constrain the Bayside Center BG EN 2018 B18MC340130 \$232,613.00 \$115,750.00 \$140,188.00 \$232,613.00 \$15,750.00 \$140,188.00 \$140,180.00 \$140,180.00 \$140,180.00 \$140,180.00 \$140,180.00 \$140,180.00 \$140,180.00 \$140,180.00 \$140,180.00 \$140,180.00 \$14	Location:	520 Bay Ave	Ocean City, NJ 0822	6-3927	Outcome:	Availability/accessibi	lity		
Initial Funding Date: 01/28/2020 Description: Phase III:Roof, siding, gutters, downspouts, of the Bayside Center Financing <u>CDBG EN 2018 B18MC340130 \$232,613.00</u> \$115,750.00 \$1140 Total Total \$232,613.00 \$15,750.00 \$1400 Proposed Accomplishments	al Funding Date: 01/28/2020 cription: se III:Roof, siding, gutters, downspouts, of the Bayside Center ancing IBG EN 2018 B18MC340130 \$232,613.00 \$15,750.00 \$140,188.00 tal Total Dosed Accomplishments Public Facilities : 1 Total Population in Service Area: 1,885 Census Tract Percent Low / Mod: 59.15 ual Accomplishments					Matrix Code:	Neighborhood Facilit	ies (03E) Na	tional Objective:	LMA
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CDBG EN 2018 B18MC340130 \$232,613.00 \$15,750.00 \$140 Total Total \$\$232,613.00 \$15,750.00 \$140 Proposed Accomplishments \$232,613.00 \$15,750.00 \$140	NBG EN 2018 B18MC340130 \$232,613.00 \$15,750.00 \$140,188.00 tal Total \$232,613.00 \$232,613.00 \$15,750.00 \$140,188.00 posed Accomplishments Public Facilities : 1 \$232,613.00 \$15,750.00 \$140,188.00 Public Facilities : 1 Total Population in Service Area: 1,885 S S S census Tract Percent Low / Mod: 59.15 ual Accomplishments S S S	Initial Funding Description: Phase III:Roof,	Date:	01/28/2020						
Proposed Accomplishments	posed Accomplishments Public Facilities : 1 Total Population in Service Area: 1,885 Census Tract Percent Low / Mod: 59.15 wal Accomplishments	Initial Funding Description: Phase III:Roof,	Date: siding, gutters, d	01/28/2020 winspouts, of the Bay	vside Center	Fu	inded Amount	Drawn In Program Year	Drawn Thru Pr	rogram Year
	Public Facilities : 1 Total Population in Service Area: 1,885 Census Tract Percent Low / Mod: 59.15 wal Accomplishments	Initial Funding Description: Phase III:Roof, Financing	Date: siding, gutters, d	01/28/2020 winspouts, of the Bay Grant Year	rside Center Grant	Fu			Drawn Thru Pr	
Public Facilities : 1	Total Population in Service Area: 1,885 Census Tract Percent Low / Mod: 59.15 ual Accomplishments	Initial Funding Description: Phase III:Roof, Financing CDBG Total	Date: siding, gutters, d Fund Typ EN Total	01/28/2020 winspouts, of the Bay Grant Year	rside Center Grant	Fu	\$232,613.00	\$15,750.00	Drawn Thru Pr	\$140,188.00
	Census Tract Percent Low / Mod: 59.15 ual Accomplishments	Initial Funding Description: Phase III:Roof, Financing CDBG Total	Date: siding, gutters, d Fund Typ EN Total	01/28/2020 winspouts, of the Bay Grant Year	rside Center Grant	Fu	\$232,613.00	\$15,750.00	Drawn Thru Pr	\$140,188.00
Total Population in Service Area: 1,885	ual Accomplishments	Initial Funding Description: Phase III:Roof, Financing CDBG Total Proposed Acco	Date: siding, gutters, d Fund Type EN Total omplishments	01/28/2020 winspouts, of the Bay Grant Year	rside Center Grant	Fu	\$232,613.00	\$15,750.00	Drawn Thru Pr	\$140,188.00
Census Tract Percent Low / Mod: 59.15		Initial Funding Description: Phase III:Roof, Financing CDBG Total Proposed Accor Public Faci	Date: siding, gutters, d Fund Type EN Total omplishments ilities : 1	01/28/2020 wwnspouts, of the Bay Grant Year 2018	rside Center Grant	Fu	\$232,613.00	\$15,750.00	Drawn Thru Pr	\$140,188.00
Annual Accomplishments		nitial Funding Description: Phase III:Roof, Financing CDBG Total Proposed Acco Public Faci Total Popu	Date: siding, gutters, d Fund Type EN Total omplishments ilities : 1 ilitation in Service	01/28/2020 wwnspouts, of the Bay Grant Year 2018 Area: 1,885	rside Center Grant	Fu	\$232,613.00	\$15,750.00	Drawn Thru Pr	\$140,188.00
	rs Accomplishment Narrative #Benefitting	Initial Funding Description: Phase III:Roof, Financing CDBG Total Proposed Acc: Public Faci Total Popu Census Tra	Date: siding, gutters, d Fund Type EN Total omplishments ilities : 1 Ilation in Service act Percent Low /	01/28/2020 wwnspouts, of the Bay Grant Year 2018 Area: 1,885	rside Center Grant	Fu	\$232,613.00	\$15,750.00	Drawn Thru Pr	\$140,188.00

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

CDBG Activity Summary Report (GPR) for Program Year 2020 OCEAN CITY Date: 04-Nov-2021 Time: 15:46 Page: 2

National Objective:

	Fund Type	Grant Year	Grant	Fu	nded Amount	Drawn In Progra
Initial Funding Description: Financing	Date:	01/29/2020				
		d respond to Corona	wirus: No			
				Matrix Code:	General Program	Administration (21A)
Location:				Outcome:		
Status:	Open			Objective:		
IDIS Activity:	45 - Administration	and Consulting Servi	ces			
Project:	0006 - Administrat	ion				
PGM Year:	2019					

	Fund Type	Grant Year	Grant			Funded A	nount	Drawn I	n Program Ye	ear	Drawn Thru	Program Year
CDBG	EN	2019	B19MC340130				\$55,684.00		\$8,5	47.65		\$39,694.94
Total	Total						\$55,684.00		\$8,5	47.65		\$39,694.94
Proposed Acco	mplishments											
Actual Accomp	lishments											
Number assiste	di C			Owner		Ren	ter		Total	3	Person	
NUMBER assiste	u: ·		Tota	Hispa	nic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:								0	0			
Black/African	American:							0	0			
Asian:								0	0			
American Indi	an/Alaskan Native:							0	0			
Native Hawaii	an/Other Pacific Isla	nder:						0	0			
American Indi	an/Alaskan Native &	White:						0	0			
Asian White:								0	0			
Black/African	American & White:							0	0			
American Indi	an/Alaskan Native &	Black/African Ame	erican:					0	0			
Other multi-ra	cial:							0	0			
Asian/Pacific	Islander:							0	0			
Hispanic:								0	0			
Total:				0	0	0	0	0	0	(0 0	
Example band	ed Households:							0				

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2020 OCEAN CITY

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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AL AN ORY	E		U.S. Department of H Office of Commun Integrated Disburs G Activity Summary F	ity Planning and ement and Infor	I Developme mation Syst	ent tem				1900000000	04-Nov-2021 15:46 4
GM Year:	2019	all a fin i an ann an 1 brain	Nh ana inan								
Project:		thority mental hea									
DIS Activity:	: 46 - Public Service	e Mental Health Se	rvices - OCHA								
Status: .ocation:	Open 204 E 4th St Oce	an City, NJ 08226	3-3906	Objective: Outcome: Matrix Code	Affordabil	lecent afford lity ealth Service		g	Natio	nal Objective:	LMC
ctivity to pr	revent, prepare for, an	nd respond to Cor	onavīrus: No								
nitial Fundin	ng Date:	01/29/2020									
escription:	3										
his is OCHA inancing	mental health program	n; subrecipient agre	eement								
	Fund Type	Grant Year	Grant	F	Funded Amou	unt	Drawn In	Program Ye	ar	Drawn Thru P	rogram Year
CDBG	Fund Type EN	Grant Year 2019	Grant B19MC340130	F		unt 41,763.00	Drawn Ir	Program Ye \$15,1		Drawn Thru P	rogram Year \$22,687.08
CDBG Total	EN Total			F	\$4		Drawn Ir		35.32	Drawn Thru P	
Total Proposed Ac	EN Total ccomplishments			1	\$4	41,763.00	Drawn Ir	\$15,1	35.32	Drawn Thru P	\$22,687.08
Total Proposed Ac People (0	EN Total ccomplishments General): 10				\$4	41,763.00	Drawn Ir	\$15,1	35.32	Drawn Thru P	\$22,687.08
Total Toposed Ac People (0	EN Total ccomplishments				\$4 \$4	41,763.00		\$15,1 \$15,1	35.32 35.32		\$22,687.08
Total Proposed Ac People (0 Actual Accor	EN Total Ccomplishments General) : 10 mplishments		B19MC340130	Owner	\$4 \$4 Renter	41,763.00 41,763.00	1	\$15,1: \$15,1: *	35.32 35.32	Person	\$22,687.08
Total Proposed Ac People (C Actual Accor Jumber assis	EN Total Ccomplishments General) : 10 mplishments		B19MC340130 Total	Owner Hispanic	\$4 \$4 Renter Total H	41,763.00 41,763.00 Hispanic	Total	\$15,1: \$15,1: otal Hispanic	35.32 35.32	Person Hispanic	\$22,687.08
Total Proposed Ac People (C Actual Accor Jumber assis White:	EN Total ccomplishments General) : 10 mplishments sted:		B19MC340130 Total	Owner Hispanic D 0	\$4 \$4 Renter Total H 0	41,763.00 41,763.00 Hispanic 0	Total 0	\$15,1: \$15,1: [*] otal Hispanic 0	35.32 35.32 Total	Person Hispanic 0	\$22,687.08
Total Proposed Ac People (C Actual Accor Jumber assis White: Black/Africa	EN Total Ccomplishments General) : 10 mplishments		B19MC340130	Owner Hispanic D 0 D 0	\$4 \$4 Renter Total H 0 0	41,763.00 41,763.00 Hispanic 0 0	Total 0 0	\$15,1: \$15,1: "otal Hispanic 0 0	35.32 35.32 Total	Person Hispanic 0 0 0	\$22,687.08
Total Proposed Ac People (C Actual Accor Jumber assis White: Black/Africa Asian:	EN Total complishments General) : 10 mplishments sted: an American:		B19MC340130 Total	Owner Hispanic 0 0 0 0	\$4 Renter Total H 0 0 0	41,763.00 41,763.00 Hispanic 0 0 0	Total 0 0 0	\$15,1: \$15,1: otal Hispanic 0 0 0	35.32 35.32 Total	Person Hispanic 0 0 0 0	\$22,687.08
Total Proposed Ac People (C Actual Accor Jumber assis White: Black/Africa Asian: American Ir	EN Total ccomplishments General) : 10 mplishments sted:	2019	B19MC340130 Total	Owner Hispanic D 0 D 0	\$4 \$4 Renter Total H 0 0	41,763.00 41,763.00 Hispanic 0 0	Total 0 0	\$15,1: \$15,1: "otal Hispanic 0 0	35.32 35.32 Total	Person Hispanic 0 0 0	\$22,687.08
Total roposed Ac People (C ctual Accor lumber assis White: Black/Africa Asian: American Ir Native Haw	EN Total ccomplishments General) : 10 mplishments sted: an American: ndian/Alaskan Native:	2019	B19MC340130 Total	Owner Hispanic) 0) 0) 0) 0) 0	\$4 Renter Total H 0 0 0 0	41,763.00 41,763.00 Hispanic 0 0 0 0	Total 0 0 0 0	\$15,1: \$15,1: otal Hispanic 0 0 0 0	35.32 35.32 Total	Person Hispanic 0 0 0 0 0 0	\$22,687.08
Total Proposed Ac People (C Actual Accor Jumber assis White: Black/Africa Asian: American In Native Haw	EN Total ccomplishments General) : 10 mplishments sted: an American: ndian/Alaskan Native: vaiian/Other Pacific Isla ndian/Alaskan Native &	2019	B19MC340130 Total	Owner Hispanic) 0) 0) 0) 0) 0) 0) 0) 0	\$4 \$4 Total + 0 0 0 0 0 0	41,763.00 41,763.00 Hispanic 0 0 0 0 0 0 0	Total 0 0 0 0 0	\$15,1: \$15,1: "otal Hispanic 0 0 0 0 0 0	35.32 35.32 Total	Person Hispanic 0 0 0 0 0 0 0 0	\$22,687.08
Total roposed Ac People (C ctual Accor umber assis White: Black/Africa Asian: American In Native Haw American In Asian White	EN Total ccomplishments General) : 10 mplishments sted: an American: ndian/Alaskan Native: vaiian/Other Pacific Isla ndian/Alaskan Native &	2019	B19MC340130 Total	Owner Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$4 \$4 Total F 0 0 0 0 0 0 0	41,763.00 41,763.00 Hispanic 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0	\$15,1: \$15,1: "otal Hispanic 0 0 0 0 0 0 0	35.32 35.32 Total	Person Hispanic 0 0 0 0 0 0 0 0 0 0 0 0	\$22,687.08
Total roposed Ac People (f ctual Accor lumber assis White: Black/Africa Asian: American Ir Asian White Black/Africa Sian White Black/Africa	EN Total ccomplishments General) : 10 mplishments sted: an American: ndian/Alaskan Native: vaiian/Other Pacific Isla ndian/Alaskan Native & e:	2019 Inder: White:	B19MC340130 Total	Owner Hispanic) 0) 0) 0) 0) 0) 0) 0) 0) 0) 0	\$4 Renter Total F 0 0 0 0 0 0 0 0 0 0	41,763.00 41,763.00 Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0	\$15,1: \$15,1: "otal Hispanic 0 0 0 0 0 0 0 0 0 0 0	35.32 35.32 Total	Person Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$22,687.08
Total Proposed Ac People (C Actual Accor Jumber assis White: Black/Africa Asian: American Ir Native Haw American Ir Asian White Black/Africa	EN Total ccomplishments General) : 10 mplishments sted: an American: ndian/Alaskan Native: e: an American & White: ndian/Alaskan Native & e: ndian/Alaskan Native &	2019 Inder: White:	B19MC340130 Total	Owner Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$4 \$4 Total + 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	41,763.00 41,763.00 41,763.00 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0	\$15,1: \$15,1: otal Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35.32 35.32 Total	Person Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$22,687.08
Total Proposed Ac People (C Actual Accor Number assis White: Black/Africt American In Native Haw American In Native Haw American In Asian White Black/Africt American In	EN Total ccomplishments General) : 10 mplishments sted: an American: ndian/Alaskan Native & e: an American & White: ndian/Alaskan Native & e-racial:	2019 Inder: White:	B19MC340130 Total	Owner Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$4 \$4 Total + 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	41,763.00 41,763.00 	Total 0 0 0 0 0 0 0 0 0 0 0 0 0	\$15,1: \$15,1: otal Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35.32	Person Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$22,687.08
Total Proposed Ac People (f Actual Accor Number assis White: Black/Africa Asian: American Ir Asian White Black/Africa American Ir Other multi	EN Total ccomplishments General) : 10 mplishments sted: an American: ndian/Alaskan Native & e: an American & White: ndian/Alaskan Native & e-racial:	2019 Inder: White:	B19MC340130 Total	Owner Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$4 \$4 Total F 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	41,763.00 41,763.00 	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$15,1: \$15,1: otal Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35.32	Person Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$22,687.08

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	U.S. Department of Housing and	Urban Development
	Office of Community Planning	and Development
	Integrated Disbursement and I	nformation System
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0

Female-headed Househ	holds:			0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2020 OCEAN CITY

Date: 04-Nov-2021 Time: 15:46 Page: 6

PGM Year: 2020 Project: 0002 - Administration IDIS Activity: 47 - Administration Canceled 6/30/2021 11:16:44 AM Objective: Location: Outcome: Matrix Code: General Program Administration (21A) National Objective: Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2021

Description:

Status:

Administration and Consulting services for grants management Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments Actual Accor

A make a market of	1	Owner	Ren	ter		Total	F	Person
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
								Page: 6 of 23
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densitient of Abient	CDBG Activity Summary Report (GPR) for Program Year 2020									1000000	15:46	
Hispanic:								0	0			
Total:				0	0	0	0	0	0	0	0	
Female-headed Household	ls:							0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low			0									
Low Mod			0									
Moderate			0									
Non Low Moderate			0									
Total	0	0	0	0								
Percent Low/Mod												

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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A AN DEVEN	*		U.S. Department Office of Comn Integrated Disb 3G Activity Summa	nunity ursem ry Rej	Planning and D lent and Inform	Developr nation Sy	ment ystem				10002000	04-Nov-2021 15:46 8
PGM Year: Project:	2019 0009 - ADA Impro	vomonts Boach R:	amps and Mats									
DIS Activity:												
Status: .ocation:	48 - ADA Improvements Beach Ramps and Mats Open 861 Asbury Ave Ocean City, NJ 08226-3611				Objective: Outcome: Matrix Code:	Availat Other F	suitable living allity/accessibil Public Improve 03S (032)	lity		Natic	onal Objective:	LMC
ctivity to pre nitial Funding rescription: inancing	avent, prepare for, an g Date:	d respond to Cor 06/29/2021	ronavirus: No									
mancing	Fund Type	Grant Year	Grant		E	nded An	Maint.	Drawn Ir	n Program Y	har .	Drawn Thru Pr	rogram Vear
		Giant real	Granc		FU		PUNUTIFU				Diami milu F	
CDBG	EN	2019	B19MC340130			\$	180.976.00					\$32,824,40
Total	EN Total complishments	2019	B19MC340130				180,976.00		\$32,8 \$32,8	24.40		\$32,824.40 \$32,824.40
Total Proposed Acc People (Ge Actual Accom	Total complishments seneral) : 761 nplishments	2019			wner	\$ Rente	er		\$32,8 \$32,8	24.40 24.40	Person	
Total roposed Acc People (Ge ctual Accom lumber assiste	Total complishments seneral) : 761 nplishments	2019		otal	Hispanic	\$ Rente Total	er Hispanic	Total	\$32,8 \$32,8 \$32,8 Total Hispanic	24.40	Hispanic	
Total roposed Acc People (Ge ctual Accom lumber assiste White:	Total complishments eneral) : 761 uplishments ed:	2019		otal 0	Hispanic 0	Rente Total 0	er Hispanic 0	Total O	\$32,8 \$32,8 Total Hispanic 0	24.40 24.40 Total	Hispanic 0	
Total roposed Acc People (Ge ctual Accom lumber assiste White: Black/Africar	Total complishments eneral) : 761 uplishments ed:	2019		otal 0 0	Hispanic O O	Rente Total 0 0	er Hispanic 0	Total 0 0	\$32,8 \$32,8 Total Hispanic 0 0	24.40 24.40 Total	Hispanic 0 0 0	
Total roposed Acc People (Gi actual Accom lumber assiste White: Black/Africar Asian:	Total complishments eneral) : 761 uplishments ed: n American:	2019		otal 0 0 0	Hispanic 0 0 0	Rente Total 0 0 0	er Hispanic 0 0	Total 0 0 0	\$32,8 \$32,8 Total Hispanic 0 0 0	24.40 24.40 Total	Hispanic 0 0 0 0 0	
Total roposed Acc People (Gr ctual Accom lumber assiste White: Black/Africar Asian: American Inc	Total complishments ieneral) : 761 uplishments ed: n American: dian/Alaskan Native:			otal 0 0 0	Hispanic 0 0 0 0	Rente Total 0 0 0 0	er Hispanic 0 0 0 0	Total 0 0 0 0	\$32,8 \$32,8 Total Hispanic 0 0 0 0	24.40 24.40 Total	Hispanic 0 0 0 0 0 0 0	
Total roposed Acc People (Gr Actual Accom lumber assiste White: Black/Africar Asian: American Inc Native Hawa	Total complishments keneral) : 761 nplishments ed: n American: dian/Alaskan Native: aiian/Other Pacific Isla	nder:		otal 0 0 0	Hispanic 0 0 0	Rente Total 0 0 0	er Hispanic 0 0	Total 0 0 0	\$32,8 \$32,8 Total Hispanic 0 0 0	24.40 24.40 Total	Hispanic 0 0 0 0 0	
Total roposed Acc People (Gr ctual Accom umber assiste White: Black/Africar Asian: American Inc Native Hawa	Total complishments keneral) : 761 nplishments ed: n American: dian/Alaskan Native: aiian/Other Pacific Isla dian/Alaskan Native &	nder:		otal 0 0 0 0	Hispanic 0 0 0 0 0	Rente Total 0 0 0 0 0	er Hispanic 0 0 0 0 0	Total 0 0 0 0 0	\$32,8 \$32,8 Hispanic 0 0 0 0 0	24.40 24.40 Total	Hispanic 0 0 0 0 0 0 0 0 0 0	
Total roposed Acc People (Gi ctual Accom umber assiste White: Black/Africar Asian: American Inc Native Hawa American Inc Asian White:	Total complishments keneral) : 761 nplishments ed: n American: dian/Alaskan Native: aiian/Other Pacific Isla dian/Alaskan Native &	nder:		otal 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0	Rente Total 0 0 0 0 0 0	er Hispanic 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0	\$32,8 \$32,8 Hispanic 0 0 0 0 0 0 0 0	24.40 24.40 Total	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Total roposed Acc People (Gi ctual Accom umber assiste White: Black/Africar Asian: American Inc Asian White: Black/Africar	Total complishments keneral) : 761 nplishments ed: dian/Alaskan Native & dian/Alaskan Native & c	nder: White:	T	otal 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0	\$ Rente Total 0 0 0 0 0 0 0 0	er Hispanic 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0	\$32,8 \$32,8 Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24.40 24.40 Total	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Total roposed Acc People (Gi ctual Accom umber assiste White: Black/Africar Asian: American Inc Asian White: Black/Africar	Total complishments keneral): 761 nplishments ed: n American: dian/Alaskan Native: aiian/Other Pacific Isla dian/Alaskan Native & : n American & White: dian/Alaskan Native &	nder: White:	T	otal 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	\$ Rente Total 0 0 0 0 0 0 0 0 0 0	er Hispanic 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0	\$32,8 \$32,8 Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24.40 24.40 Total	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Total roposed Acc People (Gr ctual Accom lumber assiste White: Black/Africar American Inc Asian: American Inc Asian White: Black/Africar American Inc	Total complishments enereral) : 761 nplishments ed: n American: dian/Alaskan Native & i n American & White: dian/Alaskan Native & racial:	nder: White:	T	otal 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0	\$ Rente Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0	er Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0	\$32,8 \$32,8 Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24.40 24.40 Total	Hispanic 0	
Total Proposed Acc People (Gr Actual Accom Number assiste White: Black/Africar American Inc Native Hawa American Inc Asian White: Black/Africar Black/Africar Other multi-ri-	Total complishments enereral) : 761 nplishments ed: n American: dian/Alaskan Native & i n American & White: dian/Alaskan Native & racial:	nder: White:	T	otal 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0	8 Rente Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	er Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$32,8 \$32,8 Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24.40 24.40 Total	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
People (Gr Actual Accom Number assiste Black/Africar Asian: American Inc Asian White: Black/Africar American Inc Asian White: Black/Africar American Inc Asian/Pacific	Total complishments enereral) : 761 nplishments ed: n American: dian/Alaskan Native & i n American & White: dian/Alaskan Native & racial:	nder: White:	T	otal 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ Rente Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	er Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$32,8 \$32,8 Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24.40 24.40 Total	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2020 OCEAN CITY

Date: 04-Nov-2021 Time: 15:46 Page: 9

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

CDBG Activity Summary Report (GPR) for Program Year 2020 OCEAN CITY

Date: 04-Nov-2021 Time: 15:46 Page: 10

PGM Year:	2020										
Project:	0002 - Administrati	ion									
IDIS Activity:	49 - Administration	and Planning (20	20)								
Status:	Open			Objective:							
Location:	1			Outcome:							
				Matrix Code:	Gener	al Program Adi	ministration	(21A)	Nati	onal Objective:	
Activity to pre	event, prepare for, an	d respond to Cor	onavirus: No								
Initial Fundin		06/29/2021									
Description:	g ouro.	JUNE DE LOLL									
Financing	- 11 - 11 - 11 - 11 - 11 - 11 - 11 - 1										
	Fund Type	Grant Year	Grant	F	unded Ar	nount	Drawn I	n Program Y	ear	Drawn Thru F	rogram Year
CDBG	EN	2020	B20MW340130			\$57,514.00			41.97		\$47,141.9
Total	Total					\$57,514.00		\$47,1	41.97		\$47,141.9
Proposed Act	complishments										
Actual Accom	plishments										
Number assist	he		0	wner	Rent	er		Total		Person	
number users	North C		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:							0	0			
Black/Africa	n American:						0	0			
Asian:							0	0			
American In	dian/Alaskan Native:						0	0			
Native Haw	aiian/Other Pacific Isla	nder:					0	0			
American In	dian/Alaskan Native &	White:						0			
American In Asian White	dian/Alaskan Native &	White:					0	0			

0

0

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Other multi-racial:

Hispanic:

Total:

Asian/Pacific Islander:

Female-headed Households:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2020 OCEAN CITY

Date: 04-Nov-2021 Time: 15:46 Page: 11

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2020 OCEAN CITY

Date: 04-Nov-2021 Time: 15:46 Page: 12

PGM Year:	2020				
Project:	0003 - CV Wesley by the Bay Covid Project				
IDIS Activity:	50 - CV Wesley by the Bay Covid Project (2020)				
Status:	Open	Objective:	Create suitable living environments		
Location:	2419 Bay Ave Ocean City, NJ 08226-2468	Outcome:	Availability/accessibility		
		Matrix Code:	Senior Services (05A)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2021

Description:

ANENT O

The installation of wifi, at the Wesley by the Bay Senior Affordable Housing Complex, giving every apartment and common area wifi access. The access will prevent, prepare for, and react to the coronavirus as it will allow for residents to have telemedicine doctor appointments. Additional tablets will be purchased that will allow for residents to use the wifi, the tablets will be loaned out to residents on an as needed basis. A UV device will also be purchased to allow for increased cleaning in order to prevent, prepare for, and react to the coronavirus. Financing

	Fund Type	Grant Year	Grant		Funded Ar	nount	Drawn I	rawn In Program Year		Drawn Thru Program Ye	
CDBG	EN	2020	B20MW340130		\$60,000.00		\$0.00			\$	
Total	Total					\$60,000.00			\$0.00		\$0.00
Proposed Acc	complishments										
People (G	eneral) : 60										
Actual Accom	plishments										
Number assisted:		C)wner	Rent	er		Total	P	erson		
function approx			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:			0	0	0	0	0	0		0	
Black/Africa	n American:		0	0	0	0	0	0	0	0	
Asian:			0	0	0	0	0	0	0	0	
American In	dian/Alaskan Native:		0	0	0	0	0	0	0	0	
Native Hawa	aiian/Other Pacific Isla	nder:	0	0	0	0	0	0	0	0	
American In	dian/Alaskan Native &	White:	0	0	0	0	0	0	0	0	
Asian White			0	0	0	0	0	0	0	0	
Black/Africa	n American & White:		0	0	0	0	0	0	0	0	
American In	dian/Alaskan Native &	Black/African Ame	erican: 0	0	0	0	0	0	0	0	
Other multi-	racial:		0	0	0	0	0	0	0	0	
Asian/Pacifi	c Islander:		0	0	0	0	0	0	0	0	
Hispanic:			0	0	0	0	0	0			

State Hard Carlos		с	Office of Integrate	rtment of Housir of Community Pla ed Disbursement Summary Report OCEA	inning and and Inform	Developme mation Syste	nt em					04-Nov-2021 15:46 13
Total:				0	0	0	0	0	0	0	0	
Female-headed Househ	olds:			0		0		o				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								

Percent Low/Mod Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2020 OCEAN CITY

Date: 04-Nov-2021 Time: 15:46 Page: 14

PGM Year:	2020				
Project:	0001 - Housing Authority mental health services				
IDIS Activity:	51 - Public Service Mental Health Services - OCHA (2020)				
Status:	Open	Objective:	Create suitable living environments		
Location:	204 E 4th St Ocean City, NJ 08226-3906	Outcome:	Availability/accessibility		
		Matrix Code:	Mental Health Services (050)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Eurodina Date:	06/29/2021
Initial Funding Date:	00/29/2021

Description:

Financing

	Fund Type	Grant Year	Gr	ant		Funded Ar	nount	Drawn	n Program Y	ear	Drawn Thru Pr	rogram Year
CDBG	EN	2020	B20MW34013	0			\$43,135.00		\$22,8	50.14		\$22,850.14
Total	Total						\$43,135.00		\$22,8	50.14		\$22,850.14
Proposed Acco	omplishments											
People (Ge	neral): 10											
Actual Accomp	plishments											
Number assiste	di.			0	wner	Rent	er		Total	F	Person	
Number assiste	a:			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:				0	0	0	0	0	0		0	
Black/African	American:			0	0	0	0	0	0	0	0	
Asian:				0	0	0	0	0	0	0	0	
American Ind	ian/Alaskan Native:			0	0	0	0	0	0	0	0	
Native Hawai	ian/Other Pacific Isla	nder:		0	0	0	0	0	0	0	0	
American Ind	ian/Alaskan Native &	White:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
Black/African	American & White:			0	0	0	0	0	0	0	0	
American Ind	ian/Alaskan Native &	Black/African Ame	erican:	0	0	0	0	0	0	0	0	
Other multi-ra	icial:			0	0	0	0	0	0	0	0	
Asian/Pacific	Islander:			0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	0		
Female-head	ed Households:			0		0		0				



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2020 OCEAN CITY

Date: 04-Nov-2021 Time: 15:46 Page: 15

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Hanna Deves	* Walt	CDBG	Integrated Disburser Activity Summary Re O			20	Page:	16
PGM Year:	2020							
Project:	0005 - CV Taberr	nacle COVID Remote	e Learning Program					
IDIS Activity:	52 - CV Tabernad	de COVID Remote L	earning Program (2020))				
Status: Location:	Open 550 Wesley Ave	Ocean City, NJ 082	26-3982	Objective: Outcome: Matrix Code:	Create suitable livi Availability/access Youth Services (0)	ability	National Objective:	URG
Activity to prev	vent, prepare for, a	nd respond to Coro	navirus: Yes					
Initial Funding	Date:	06/30/2021						
Description:								
The program all Funding will allo	lows children to do s w for the program to	choolwork assigned	by regular teachers with			less in school instruction.		
- manoning	Fund Type	Grant Year	Grant	E.	nded Amount	Drawn In Program Yea	Drawn Thru P	Inner Vost

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	2020	B20MW340130	\$31,548.00	\$31,548.00	\$31,548.00
CDBG	EN	2020	B20MW340130	\$31,548.00	\$31,548.00	\$31,548.00
Total	Total			\$63,096.00	\$63,096.00	\$63,096.00

Proposed Accomplishments

People (General): 75

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - OCEAN CITY

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CAPER



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

CDBG Activity Summary Report (GPR) for Program Year 2020 OCEAN CITY

Date: 04-Nov-2021 Time: 15:46 Page: 17

PGM Year:	2020				
Project:	0006 - CV Small Business Assistance				
IDIS Activity:	53 - CV Small Business Assistance (2020)				
Status:	Open	Objective:	Create economic opportunities		
Location:	861 Asbury Ave Ocean City, NJ 08226-3611	Outcome:	Sustainability		
		Matrix Code:	ED Direct Financial Assistance to For- Profits (18A)	National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2021

Description:

Assistance provided to businesses for the retention of jobs held by lowmoderate income residents through the payment of working capital. Financing

	Fund Type	Grant Year	Grant		Funded Ar	nount	Drawn I	n Program Y	ear E	Drawn Thru Pro	gram Year
CDBG	EN	2020	B20MW340130			\$69,696.00			\$0.00		\$0.00
Total	Total					\$69,696.00			\$0.00		\$0.00
Proposed Ac	complishments										
Jobs: 14	1										
Actual Accon	nplishments										
Number assist	and the		(wner .	Rent	er		Total	P	erson	
NUMBER ASSIST	teu:		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:			0	0	0	0	0	0		0	
Black/Africa	in American:		0	0	0	0	0	0	0	0	
Asian:			0	0	0	0	0	0	0	0	
American In	dian/Alaskan Native;		0	0	0	0	0	0	0	0	
Native Haw	aiian/Other Pacific Isla	nder:	0	0	0	0	0	0	0	0	
American In	dian/Alaskan Native &	White:	0	0	0	0	0	0	0	0	
Asian White	E		0	0	0	0	0	0	0	0	
Black/Africa	n American & White:		0	0	0	0	0	0	0	0	
American In	idian/Alaskan Native &	Black/African Ame	erican: 0	0	0	0	0	0	0	0	
Other multi-	racial:		0	0	0	0	0	0	0	0	
Asian/Pacifi	c Islander:		0	0	0	0	0	0	0	0	
Hispanic:			0	0	0	0	0	0	0	0	
Total:			0	0	0	0	0	0	0	0	

PR03 - OCEAN CITY

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U.S. Department of	Housing and Urb	an Development
Office of Commu	nity Planning and	Development
Integrated Disburs	sement and Infor	mation System
CDBG Activity Summary	Report (GPR) for OCEAN CITY	r Program Year 2020

Date: 04-Nov-2021 Time: 15:46 Page: 18

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ON DEAL						
Female-headed Housel	holds:			0	0	
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

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Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2020 OCEAN CITY

t m Date: 04-Nov-2021 Time: 15:46 Page: 19

PGM Year:	2020				
Project:	0007 - CV Mortgage/Rental Assistance				
IDIS Activity:	54 - CV Mortgage/Rental Assistance(2020)				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	861 Asbury Ave Ocean City, NJ 08226-3611	Outcome:	Affordability		
		Matrix Code:	Subsistence Payment (05Q)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2021

Description:

To prevent, prepare for, and respond to the coronavirus crisis by providing financial relief in the form of rentalmortgage assistance to renters and homeownersdue to loss of income Financing

 Fund Type
 Grant
 Funded Amount
 Drawn in Program Year
 Drawn Thru Program Year

	Fund Type	Grant Year	Grant		Funded Ar	nount	Drawn I	n Program Y	ear	Drawn Thru Prog	gram Year
CDBG	EN	2020	B20MW340130			\$69,695.00			\$0.00		\$0.0
Total	Total					\$69,695.00			\$0.00		\$0.0
Proposed Ac	complishments										
People (G	General): 14										
ctual Accon	nplishments										
Jumber assist	tod		(Owner	Rent	er		Total	F	Person	
Annuel 63313	cou.		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:			0	0	0	0	0	0		0	
Black/Africa	in American:		0	0	0	0	0	0	c	0	
Asian:			0	0	0	0	0	0	C	0	
American In	idian/Alaskan Native:		0	0	0	0	0	0	C	0	
Native Haw	aiian/Other Pacific Isla	nder:	0	0	0	0	0	0	c	0	
American In	idian/Alaskan Native &	White:	0	0	0	0	0	0	C	0	
Asian White	E		0	0	0	0	0	0	C	0	
Black/Africa	in American & White:		0	0	0	0	0	0	C	0	
American In	idian/Alaskan Native &	Black/African Ame	erican: 0	0	0	0	0	0	C	0	
Other multi-	racial:		0	0	0	0	0	0	C	0	
Asian/Pacifi	ic Islander:		0	0	0	0	0	0	C	0	
Hispanic:			0	0	0	0	0	0	C	0	
Total:			0	0	0	0	0	0	C	0	

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Office of Commu	nity Planning ar	nd Development	
Integrated Disbur	sement and Inf	ormation System	
CDBG Activity Summary	Report (GPR) f	or Program Year	2020

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A REAL PROPERTY.						
Female-headed House	holds:			0	0	
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

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Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2020

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OCEAN CITY PGM Year: 2020 Project: 0008 - ADA Beach Ramps and Mats IDIS Activity: 56 - ADA Improvements Beach Ramps and Mats (2020) Status: Open Objective: Create suitable living environments Location: 861 Asbury Ave Ocean City, NJ 08226-3611 Outcome: Availability/accessibility Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2021

Description:

The construction of ADA compliant ramps for some of the City's beaches, and the purchase and placing of ADA compliant mats for some of the city's beaches. This will allow for easier access to the beach for the City's ambulatory disabled population.

Financing

	Fund Type	Grant Year	Grant	71	Funded Ar	nount	Drawn	n Program Y	ear i	Drawn Thru P	rogram Year
CDBG	EN	2020	B20MW340130			\$155,376.00			\$0.00		\$0.00
Total	Total				1	\$155,376.00			\$0.00		\$0.00
Proposed Acc	omplishments										
People (Gr	eneral) : 761										
Actual Accom	plishments										
Number assiste	a di		(Owner	Rent	er		Total	F	Person	
NUMBER ASSIST	eu.		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:			0	0	0	0	0	0		0	
Black/African	n American:		0	0	0	0	0	0	0	0	
Asian:			0	0	0	0	0	0	0	0	
American Inc	dian/Alaskan Native:		0	0	0	0	0	0	0	0	
Native Hawa	iian/Other Pacific Isla	nder:	0	0	0	0	0	0	0	0	
American Inc	fian/Alaskan Native &	White:	0	0	0	0	0	0	0	0	
Asian White:			0	0	0	0	0	0	0	0	
Black/African	n American & White:		0	0	0	0	0	0	0	0	
American Inc	dian/Alaskan Native &	Black/African Ame	erican: 0	0	0	0	0	0	0	0	
Other multi-ra	acial:		0	0	0	0	0	0	0	0	
Asian/Pacific	: Islander:		0	0	0	0	0	0	0	0	
Hispanic:			0	0	0	0	0	0	0	0	
Total:			0	0	0	0	0	0	0	0	
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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2020 OCEAN CITY

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A SECTION						
Female-headed Housel	holds:			0	0	
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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 Total Funded Amount:
 \$1,083,452.00

 Total Drawn Thru Program Year:
 \$339,928.94

 Total Drawn In Program Year:
 \$176,791.89

PR03 - OCEAN CITY

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N PR26 - CD6G Financial Summary Report		
Program Year 2020		
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OCEAN CITY , NJ		
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PART I: SUMMARY OF COBG RESOURCES	400 001 00	
01 UNEXPENDED COBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	406,051.95	
02 ENTITLEMENT GRANT 03 SURPLUS URBAN RENEWAL	267,573.00	
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00	
os current year program income	0.00	
US CURRENT YEAR PROJECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00	
Dis Fullos Refurines To The Line-of-creation	0.00	
INVERTIGATION FOR THE FILL OF ACCOUNT	0.00	
07 ADJISTNENT TO COMPUTE TOTAL AVAILABLE	0.00	
08 TOTAL AVAILABLE (SUM, LINES 01-07)	693,624,96	
PART IL: SUMMARY OF COBG EXPENDITURES	000,004.00	
09 DISBURSEVENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	118,107,86	
10 ADJISTNENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MCD BENEFIT	0.00	
11 AMOUNT SUBJECT TO LOW/WOO BENEFIT (LINE 09 + LINE 10)	118,107,86	
12 DISPURSED IN IDIS FOR PLANNING/ADMINISTRATION	57,027,05	
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00	
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00	
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	175,134.01	
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	518,490.04	
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	of the second	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00	
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00	
19 DISBURSED FOR OTHER LOWMOD ACTIVITIES	96,559.86	
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00	
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	86,559.86	
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	73.2994	
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOWIMOD BENEFIT CALCULATION	0.00	
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 24)	0.00%	
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	69,533.46	
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00	
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	15,135,32	
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(31,548.00)	
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	22,850.14	
32 ENTITLEMENT GRANT	287,573.00	
33 PRICK YEAR PROGRAM INCOME	0.00	
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00	
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	287,573.00	
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.95%	
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37. DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	57,027.05	
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00	
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00	
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00	
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	57,027.05	
42 ENTITLEMENT GRANT	287,573.00	
43 CURRENT YEAR PROGRAM INCOME	0.00	
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00	
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	287,573.00	
45 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.83%	



Office of Community Planning and Development U.S. Department of Housing and Urban Development. Integrated Disbursement and Information System PR25 - CDBG Financial Summary Report Program Year 2020



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OCEAN CITY , NJ

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	44	6512006	Bayside Center	03E	LMA	\$3,375.00
2018	1	44	6556428	Bayside Center	036	LMA	\$11,625.00
2018	1	44	6556810	Bayside Center	036	LMA	\$750.00
					03E	Matrix Code	\$15,750.00
2019	9	48	6512708	ADA Improvements Beach Ramps and Mats	032	LMC	\$31,470.40
2019	9	48	6556433	ADA Improvements Beach Ramps and Mats	032	LNC	\$1,354.00
					03Z	Matrix Code	\$32,824.40
2019	2	45	6477723	Public Service Mental Health Services - OCHA	050	LMC	\$15,135.32
2020	1	51	6556444	Public Service Mental Health Services - OCHA (2020)	050	LMC	822,850.14
					050	Matrix Code	\$37,985.46
Total						5000 000 000 000	\$86,559.86

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare to and respo to	R, Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	a a
				Coronavir	us					Drawn Amount
2020	5	52	6556448	Yes	CV Tabernacle COVID Remote Learning Program (2020)	B20MC340130	EN .	050	URG	\$31,548.00
								050	Matrix Code	\$31.548.00
2019	2	45	6477723	No	Public Service Mental Health Services - OCHA	B19MC340130	EN	050	LNC	\$15,135,32
2020	1	51	6556444	No	Public Service Mental Health Services - OCHA (2020)	B20MC340130	EN	050	LMC	\$22,850.14
								.050	Matrix Code	\$37,985.46
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$37,985.46
				Yes	Activity to prevent, prepare for, and respond to Coronavirus				100	\$31,548.00
Total									-	\$69,533.46

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	43	6477725	Administration	21A	100	\$1,337,43
2019	6	45	6477724	Administration and Consulting Services	21A		\$5,075.28
2019	6	45	6557358	Administration and Consulting Services	21A		\$2,472.37
2020	2	49	6512712	Administration and Planning (2020)	21A		\$5,105.00
2020	2	49	6556436	Administration and Planning (2020)	21A		\$41,036.97
					21A	Matrix Code	\$57,027.05
Total						S12500101010	\$57.027.05

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	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG-CV Financial Summary Report		
	OCEAN CITY, NJ		
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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	284,843.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	284,843.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	40,024.41
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	40.024.41
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	244,818.59
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOWIMOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	40,024.41
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	40.024.41
17 CDBG-CV GRANT	284.843.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	14.05%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	284,843.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%

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	PR26 - CDBG-CV Financial Summary Report		
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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10 Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11 Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12 Report returned no data.

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	52	6556807	CV Tabernacle COVID Remote Learning Program (2020)	05D	URG	\$2,994.41
			6557356	CV Tabernacle COVID Remote Learning Program (2020)	05D	URG	\$37,030.00
Total							\$40,024.41

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

Public Notice

NOTICE OF PUBLIC HEARING Monday, November 22, 2021, 3:00 p.m.,

COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR HUD/CDBG PROGRAM YEAR 2020 CITY OF OCEAN CITY

Notice is hereby given, that the City of Ocean City has prepared its Program Year 2020 Comprehensive Annual Performance Report (CAPER) for its Community Development Block Grant Program (CDBG), funded by the U.S. Department of Housing and Urban Development (HUD). This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) Evaluation of the progress made during the year in addressing identified priority needs and objectives.

A copy of the 2020 Comprehensive Annual Performance and Evaluation Report (CAPER) for the City of Ocean City is available for inspection from November 9, 2021 through November 24, 2021 at the Office of the City Clerk, City Hall, 861 Asbury Ave. and on the City's website, <u>www.ocnj.us.</u>

Due to the COVID-19 pandemic the Public Hearing on the City's CAPER will take place virtually via computer/phone on Zoom at 3:00 pm on Monday, November 22, 2021. See login information below:

Join Zoom Meeting https://us06web.zoom.us/j/83456122438

Meeting ID: 834 5612 2438 One tap mobile +16465588656,,83456122438# US (New York)

Dial by your location +1 646 558 8656 US (New York) Meeting ID: 834 5612 2438

Written comments on the Comprehensive Annual Performance Report will be considered until 4:00 p.m., November 24, 2021. Written comments should be addressed to Christine D. Gundersen, Manager of Capital Planning at 861 Asbury Ave Ocean City, NJ 08226 or via e-mail at <u>cgundersen@ocnj.us</u>. Ocean City intends to submit the 2020 Comprehensive Annual Performance Evaluation Report to the U.S. Department of Housing and Urban Development (HUD) on or about November 29, 2021.

Persons requiring special accommodations to facilitate participation in the public hearing may call the Office of Capital Planning (609) 525-9360.

The City of Ocean City does not discriminate based on disability.



